

603588

2025



()

/	0.147	0.127	15.75
%	2.452	2.065	0.387
			(%)
	27,078,834,412.92	27,267,773,417.21	-0.69
	9,271,168,359.32	9,046,113,014.92	2.49

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	61,735.09	
	9,870,144.59	
	17,108,306.22	
	-1,392,430.50	
	2,694,323.13	
	1,872,441.52	
	21,080,990.75	

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	49.34	
	-47.90	2025 2024
	159.43	
	-105.70	2024
	182.31	
	53.89	
	137.46	
	162.75	
	-83.81	
	-199.50	

	263,452,149		263,452,149
	48,131,953		48,131,953
	44,740,721		44,740,721

2025 3 31

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	2025 3 31	2024 12 31
	1,946,326,012.40	2,022,985,866.75
	7,097,837.34	7,026,350.07
	2,463,788.00	9,911,934.00
	5,604,570.26	10,207,750.00
	2,193,397,633.51	2,173,290,460.74
	67,279,410.06	70,972,371.76
	570,779,213.29	599,341,339.55
	383,241,405.53	256,624,627.97
	5,214,449,064.63	5,165,270,929.30
	2,500,945,774.88	2,688,952,047.90
	928,345,687.68	883,015,309.47
	13,819,930,397.58	13,887,598,987.51
	38,262,212.38	36,641,737.61
	218,044,112.99	216,843,971.13
	287,053,249.69	269,305,475.58
	49,072,618.63	49,940,497.87
	4,026,970,785.59	4,109,900,502.71
	160,123,597.33	138,587,492.19
	16,159,432.94	17,804,844.66

	7,684,086,671.17	7,758,680,410.60
	566,011,889.94	568,726,593.49
	35,653,763.06	31,742,729.70
	157,012,362.79	161,302,860.32
	20,453,318.83	20,697,313.84
	13,258,904,015.34	13,380,174,429.70
	27,078,834,412.92	27,267,773,417.21
	6,366,169,668.63	6,372,709,033.59
	93,161,629.01	107,436,393.38
	2,512,783,632.65	2,774,971,795.79
	235,963,964.03	259,841,228.26
	64,176,154.69	123,187,957.73
	369,215,137.52	378,149,590.29
	113,214,840.47	129,833,063.68
	1,056,367,436.18	1,152,203,561.42
	17,502,912.29	18,819,748.44
	10,828,555,375.47	11,317,152,372.58
	4,838,517,499.41	4,823,767,826.45
	9,833,300.65	8,963,881.59

	800,537,875.08	750,223,451.25
	264,565,096.87	251,827,768.36
	194,653,502.13	195,200,436.04
	24,757,568.12	24,659,102.62
	6,132,864,842.26	6,054,642,466.31
	16,961,420,217.73	17,371,794,838.89
	1,523,234,457.00	1,523,234,457.00
	3,816,438,852.62	3,816,438,852.62
	4,718,537.16	4,226,217.38
	336,653,900.28	336,653,900.28
	3,590,122,612.26	3,365,559,587.64
	9,271,168,359.32	9,046,113,014.92
	846,245,835.87	849,865,563.40
	10,117,414,195.19	9,895,978,578.32
	27,078,834,412.92	27,267,773,417.21

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	2025	2024
	3,308,169,094.62	3,125,074,136.64
	3,308,169,094.62	3,125,074,136.64
	3,089,307,214.31	2,970,809,875.09

	2, 684, 325, 016. 56	2, 660, 786, 539. 91
	14, 393, 490. 91	13, 244, 169. 33
	22, 450, 849. 03	27, 670, 218. 18
	115, 985, 329. 75	114, 589, 968. 75
	132, 708, 699. 92	51, 153, 218. 17
	119, 443, 828. 14	103, 365, 760. 75
	112, 448, 011. 04	106, 942, 254. 61
	7, 247, 658. 52	5, 738, 770. 55
	30, 798, 551. 99	42, 476, 580. 86
" -"	-705, 622. 93	12, 387, 876. 16
" -"		
" -"		
" -"		
" -"	19, 014, 071. 02	6, 735, 201. 04
" -"	9, 605, 577. 85	8, 633, 716. 46
" -"	5, 358, 619. 24	5, 293, 677. 98
" -"	72, 807. 11	9, 806. 37
" -"	283, 005, 884. 59	229, 801, 120. 42
	696, 198. 80	572, 677. 32
	1, 697, 770. 57	1, 103, 259. 29
" -"	282, 004, 312. 82	229, 270, 538. 45
	19, 526, 495. 93	19, 297, 395. 19
" -"	262, 477, 816. 89	209, 973, 143. 26
1.	" -"	262, 477, 816. 89
		209, 973, 143. 26

2.	" -"		
1.	" -"	224,563,024.62	194,006,643.83
2.	" -"	37,914,792.27	15,966,499.43
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	2025	2024
	3,811,400,647.26	3,204,497,169.28
	21,652,445.34	13,322,842.34
	177,520,874.84	311,579,272.87
	4,010,573,967.44	3,529,399,284.49
	3,025,188,586.79	2,745,632,764.73
	287,229,907.71	251,390,893.85
	81,662,328.24	86,743,539.01
	354,024,517.02	345,738,041.79
	3,748,105,339.76	3,429,505,239.38
	262,468,627.68	99,894,045.11
	9,858,725.57	
	173,149.45	
	10,031,875.02	
	89,226,282.54	391,633,513.30
	7,441,179.75	

		82,800,000.00
		60,806,506.55
	96,667,462.29	535,240,019.85
	-86,635,587.27	-535,240,019.85
		6,900,000.00
		6,900,000.00
	2,181,358,695.04	3,008,998,503.63
	171,486,568.89	100,000,000.00
	2,352,845,263.93	3,115,898,503.63
	2,236,343,138.15	2,671,873,273.43
	144,960,011.04	135,610,343.89
	274,280,993.78	4,145,037.84